

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
 We, the undersigned, officers of
South Mound Cemetery #13

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2011; and (3) the
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2011	2			
Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	17-1330	9,432	7,245	4,101
Debt Service	10-113			
Totals	XXXXXXXXXX	9,432	7,245	4,101
Budget Summary	5			
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No	

Assisted by: _____
 Address: _____

County Clerk's Use Only
1,766,480
 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Attest: October 18 2010
Robert Nease
 County Clerk

[Signature]
Kelly Lester
Christa Wendi
 Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>7,130</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,130</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>10,285</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>7,514</u>
5b. Personal Property 2009	- <u>7,514</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>17,672</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>27,957</u>
8. Total Estimated Valuation July, 1,2010	<u>1,765,278</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,737,321</u>
10. Factor for Increase (7 divided by 9)	<u>0.01609</u>
11. Amount of Increase (10 times 3)	+ \$ <u>115</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>7,245</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>7,245</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Mound Cemetery #13
Neosho County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	7,130	1,342	12	137	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,130	1,342	12	137	0

County Treas MVT Estimate 1,342

County Treas RVT Estimate 12

County Treas 16/20 M Vehicle Tax Estimate 137

County Treas Slider Estimate 0

MVT Factor 0.18822

RVT Factor 0.00168

16/20M Factor 0.01921

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	20	1,811	1,041
Receipts:			
Ad Valorem Tax	7,983	7,130	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,342
Recreational Vehicle Tax			12
16/20M Vehicle Tax			137
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,983	7,130	1,491
Resources Available:	8,003	8,941	2,532
Expenditures:			
operations	2,356	2,800	2,800
mowing	3,800	4,500	6,000
publications	36	100	100
fence repairs		500	532
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,192	7,900	9,432
Unencumbered Cash Balance Dec 31	1,811	1,041	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	7,000	8,540	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	9,432
		Tax Required	6,900
		Del Comp Rate: 5.000%	345
		Amount of 2010 Ad Valorem Tax	7,245

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
South Mound Cemetery #13
Neosho County

will meet on October 12th, 2010 at 7:00 P.M. at Lincoln Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at David & Patsy Peterson's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	6,192	4.125	7,900	4.129	9,432	7,245	4.104
Debt Service							
Totals	6,192	4.125	7,900	4.129	9,432	7,245	4.104
Less: Transfers	0		0		0		
Net Expenditures	6,192		7,900		9,432		
Total Tax Levied	7,214		7,130		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,748,540		1,726,998		1,765,278		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Patsy Peterson
Clerk

(Published in The Erie Record, September 30, 2010)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Hick County, KS
Hick County

will meet on October 18, 2010 at 2:00 P.M. at Hick County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of tax to be levied. Detailed budget information is available at Hick County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Fiscal Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax
General	3,739	3.808	11,295	2.208	14,601	7,608
Debt Service						
Total	3,739	3.808	11,295	2.208	14,601	7,608
Less: Transfers	0		0		0	
Net Expenditures	3,739		11,295		14,601	
Total Tax Levied	1,817		1,817		1,817	
Assessed Valuation	2,403,981		2,403,981		2,403,981	

Outstanding Indebtedness:

	2008	2009	2010
Jan. 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Paid Warrants	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clark

(Published in The Erie Record, September 30, 2010)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Thayer County, KS
Thayer County

will meet on October 12th, 2010 at 7:00 P.M. at Thayer County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of tax to be levied. Detailed budget information is available at Thayer County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Fiscal Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax
General	13,876	1.983	13,845	1.984	17,888	4,891
Debt Service						
Total	13,876	1.983	13,845	1.984	17,888	4,891
Less: Transfers	0		0		0	
Net Expenditures	13,876		13,845		17,888	
Total Tax Levied	6,938		6,923		6,939	
Assessed Valuation	3,464,611		3,464,611		3,464,611	

Outstanding Indebtedness:

	2008	2009	2010
Jan. 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Paid Warrants	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Thayer McFarland

(Published in The Erie Record, September 30, 2010)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
South Mound Community #13
Hick County

will meet on October 12th, 2010 at 7:00 P.M. at Hick County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of tax to be levied. Detailed budget information is available at Hick County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Fiscal Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax
General	6,182	4.125	7,990	4.129	9,452	7,245
Debt Service						
Total	6,182	4.125	7,990	4.129	9,452	7,245
Less: Transfers	0		0		0	
Net Expenditures	6,182		7,990		9,452	
Total Tax Levied	2,314		2,314		2,314	
Assessed Valuation	1,740,540		1,740,540		1,740,540	

Outstanding Indebtedness:

	2008	2009	2010
Jan. 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Paid Warrants	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Patty Peterson

SOUTH MOUND
CEM #13

(Published in The Erie Record, September 30, 2010)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
South Mound Community #13
Hick County

will meet on October 12th, 2010 at 7:00 P.M. at Hick County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of tax to be levied. Detailed budget information is available at Hick County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Fiscal Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax
General	2,889	2.788	4,889	2.845	5,938	3,501
Debt Service						
Total	2,889	2.788	4,889	2.845	5,938	3,501
Less: Transfers	0		0		0	
Net Expenditures	2,889		4,889		5,938	
Total Tax Levied	1,043		1,043		1,043	
Assessed Valuation	1,133,977		1,133,977		1,133,977	

Outstanding Indebtedness:

	2008	2009	2010
Jan. 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Paid Warrants	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mary L. Seeb

SOUTH MOUND CEM #13
 PUB. IN ERIE RECORD 9-30-2010
 Russell E. Nealy
 Neesho Co. Clerk